

TABLE 48 2007-2008

CAPITAL PROJECTS EDUCATION CAPITAL PROJECTS	OTHER SALARIES	FIXED CHARGES	PROFESSIONAL/ CONTRACTED SERVICES	SITE ACQUISITION & DEVELOPMENT	EQUIPMENT	BUILDING CONSTRUCTION & IMPROVEMENTS	OTHER CAPITAL OUTLAY	TOTAL EXPENDITURES FOR EDUCATION CAPITAL PROJECTS	GRAND TOTAL OF ALL EXPENDITURES
ANDERSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$314,949	\$0	\$314,949	\$62,221,256
CLINTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,623,222
OAK RIDGE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$51,315,161
BEDFORD COUNTY	\$0	\$0	\$0	\$3,500	\$0	\$20,788,431	\$0	\$20,791,931	\$68,459,670
BENTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20,308,486
BLED SOE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$16,032,811
BLOUNT COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$86,944,625
ALCOA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,051,876
MARYVILLE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$45,683,214
BRADLEY COUNTY	\$0	\$0	\$0	\$41,684	\$18,188	\$5,856,801	\$36,030	\$5,952,703	\$73,128,789
CLEVELAND	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$39,577,113
CAMPBELL COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$45,446,140
CANNON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$16,475,259
CARROLL COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,693,979
*HOLLOW ROCK-BR	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,023,815
*HUNTINGDON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,555,696
*MCKENZIE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,170,600
*S. CARROLL	\$0	\$0	\$78,250	\$16,900	\$0	\$0	\$0	\$95,150	\$3,086,998
*W. CARROLL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,677,207
CARTER COUNTY	\$0	\$0	\$75,754	\$0	\$0	\$81,315	\$0	\$157,069	\$46,189,746
ELIZABETHTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$17,035,463
CHEATHAM COUNTY	\$0	\$0	\$175,134	\$0	\$486,588	\$5,271,452	\$0	\$5,933,174	\$52,627,544
CHESTER COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$18,514,776
CLAIBORNE COUNTY	\$0	\$0	\$0	\$251	\$0	\$0	\$0	\$251	\$42,238,144
CLAY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,124,588
COCKE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$37,362,961
NEWPORT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,002,001
COFFEE COUNTY	\$0	\$0	\$50,084	\$0	\$0	\$715,996	\$0	\$766,080	\$34,236,727
MANCHESTER	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,658,639
TULLAHOMA	\$0	\$0	\$30,000	\$0	\$0	\$23,075	\$0	\$53,075	\$31,590,779
CROCKETT COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,009,759
ALAMO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,502,988
BELLS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,133,784
CUMBERLAND COUNTY	\$0	\$0	\$0	\$0	\$0	\$203,280	\$0	\$203,280	\$51,223,380
DAVIDSON COUNTY	\$707,657	\$147,218	\$16,203,820	\$499,632	\$14,958,472	\$63,576,843	\$3,025,143	\$99,118,785	\$851,927,475
DECATUR COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,607,034
DEKALB COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$19,377,229
DICKSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$60,433,791
DYER COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$27,172,728
DYERSBURG	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$27,072,738
FAYETTE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$32,361,715
FENTRESS COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$18,790,653
FRANKLIN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$46,314,725
GIBSON COUNTY	NA	NA	NA	NA	NA	NA	NA	NA	\$0
HUMBOLDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,883,814
*MILAN	\$0	\$0	\$0	\$1,450	\$0	\$0	\$0	\$1,450	\$16,851,202
*TRENTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,194,289
*BRADFORD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,760,406
*GIBSON CO. SPEC.	\$0	\$0	\$1,976,747	\$0	\$15,777	\$40,590	\$0	\$2,033,114	\$22,887,842
GILES COUNTY	\$0	\$0	\$56,261	\$0	\$0	\$399,013	\$0	\$455,274	\$34,271,712
GRAINGER COUNTY	\$0	\$0	\$0	\$0	\$0	\$2,229,384	\$0	\$2,229,384	\$40,518,558
GREENE COUNTY	\$0	\$0	\$103,659	\$0	\$109,506	\$1,007,166	\$0	\$1,220,331	\$52,982,249

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GREENEVILLE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$27,547,802
GRUNDY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$19,462,052
HAMBLEN COUNTY	\$0	\$0	\$255,854	\$0	\$0	\$0	\$0	\$255,854	\$89,119,344
HAMILTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$342,767,714
HANCOCK COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,624,445
HARDEMAN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$35,471,271
HARDIN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$29,481,117
HAWKINS COUNTY	\$0	\$0	\$524,357	\$220,000	\$0	\$422,510	\$68,055	\$1,234,922	\$58,124,519
ROGERSVILLE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,389,088
HAYWOOD COUNTY	\$0	\$0	\$0	\$0	\$0	\$208,547	\$0	\$208,547	\$27,340,497
HENDERSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$2,556	\$0	\$2,556	\$24,582,016
LEXINGTON	\$0	\$0	\$0	\$126,619	\$144,272	\$114,971	\$2,500	\$388,362	\$8,924,003
HENRY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$26,062,247
*PARIS	\$98,908	\$7,680	\$161,649	\$119,374	\$0	\$1,308,204	\$0	\$1,695,815	\$14,719,555
HICKMAN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$31,538,865
HOUSTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,016,682
HUMPHREYS COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$22,019,024
JACKSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14,024,401
JEFFERSON COUNTY	\$0	\$0	\$204,159	\$0	\$0	\$756,310	\$0	\$960,469	\$52,562,543
JOHNSON COUNTY	\$0	\$0	\$1	\$0	\$0	\$0	\$0	\$1	\$22,165,751
KNOX COUNTY	\$0	\$0	\$930,254	\$18,239	\$750,908	\$41,747,749	\$0	\$43,447,150	\$485,714,548
LAKE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,064,691
LAUDERDALE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$35,585,896
LAWRENCE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$47,200,387
LEWIS COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,424,866
LINCOLN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$28,190,330
FAYETTEVILLE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,900,698
LOUDON COUNTY	\$0	\$0	\$587,677	\$0	\$1,449,685	\$1,500	\$0	\$2,038,862	\$41,890,193
LENOIR CITY	\$0	\$0	\$0	\$0	\$0	\$0	\$964,708	\$964,708	\$19,816,097
MCMINN COUNTY	\$0	\$0	\$0	\$0	\$6,924	\$560,320	\$0	\$567,244	\$42,318,301
ATHENS	\$0	\$0	\$7,019	\$0	\$0	\$340,895	\$0	\$347,914	\$15,796,386
ETOWAH	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,944,583
MCNAIRY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$31,461,421
MACON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$25,655,647
MADISON COUNTY	\$0	\$0	\$29,287	\$0	\$1,423,255	\$733,215	\$0	\$2,185,757	\$113,287,970

**TABLE 48 2007-2008**[illegible]

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TIPTON COUNTY	\$1,444,803	\$114,121	\$100,839	\$7,583	\$0	\$11,618,547	\$0	\$13,285,893	\$94,580,178
TROUSDALE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,653,947
UNICOI COUNTY	\$0	\$0	\$297,198	\$0	\$0	\$1,305,302	\$0	\$1,602,500	\$21,159,664
UNION COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$24,545,651
VAN BUREN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,613,085
WARREN COUNTY	\$0	\$0	\$0	\$0	\$0	\$11,973	\$0	\$11,973	\$45,856,469
WASHINGTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$61,335,562
JOHNSON CITY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$65,967,193
WAYNE COUNTY	\$0	\$0	\$0	\$0	\$269,592	\$396,255	\$0	\$665,847	\$21,504,437
WEAKLEY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$34,384,085
WHITE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$27,612,465
WILLIAMSON COUNTY	\$0	\$0	\$640,722	\$6,310,596	\$4,743,252	\$8,828,791	\$820,850	\$21,344,211	\$238,592,023
*FRANKLIN	\$0	\$0	\$1,021,514	\$5,803	\$401,338	\$188,731	\$209,387	\$1,826,773	\$50,872,603
WILSON COUNTY	\$0	\$0	\$0	\$3,000,000	\$0	\$23,477,005	\$9,602,315	\$36,079,320	\$134,807,506
*LEBANON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$25,880,098
GRAND TOTAL	\$3,623,452	\$559,527	\$35,339,284	\$23,014,342	\$33,476,684	\$373,952,750	\$18,691,220	\$488,657,259	\$8,280,646,989

\*SPECIAL SCHOOL DISTRICT